

**DALMIA BHARAT SUGAR AND INDUSTRIES LIMITED**  
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**Unaudited Standalone Financial Results for the Quarter ended 30-06-2014**

(Rs. in Lakhs)					
S.No.	Particulars	For the Quarter ended (Unaudited)			For the year ended (Audited)
		30-06-14	31-03-14	30-06-13	31-03-14
1	<b>Income from operations</b>				
	(a) Net sales (Net of excise duty)	32,712	30,571	28,402	118,605
	(b) Other Operating Income	228	274	122	545
	<b>Total Income from operations (net)</b>	<b>32,940</b>	<b>30,845</b>	<b>28,524</b>	<b>119,150</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	9,411	54,314	13,855	82,469
	(b) Change in inventories of finished goods, work-in-progress and stock-in-trade	15,467	(41,079)	6,293	8,614
	(c) Employees benefits expense	1,714	2,002	1,437	6,516
	(d) Depreciation and amortisation expense	1,058	1,416	1,181	4,930
	(e) Power and Fuel	1,587	197	765	1,121
	(f) Other Expenditure	1,369	5,027	1,849	9,648
	<b>Total Expenses</b>	<b>30,606</b>	<b>21,877</b>	<b>25,380</b>	<b>113,298</b>
3	<b>Profit/ (Loss) from Operations before Other Income, Finance Cost &amp; Exceptional Items (1-2)</b>	<b>2,334</b>	<b>8,968</b>	<b>3,144</b>	<b>5,852</b>
4	Other Income	214	627	252	1,971
5	<b>Profit/ (Loss) from ordinary activities before Finance Cost &amp; Exceptional Items (3+4)</b>	<b>2,548</b>	<b>9,595</b>	<b>3,396</b>	<b>7,823</b>
6	Finance Cost	1,946	1,747	2,161	7,564
7	<b>Profit/ (Loss) from ordinary activities after Finance cost but before Exceptional Items (5-6)</b>	<b>602</b>	<b>7,848</b>	<b>1,235</b>	<b>259</b>
8	<b>Exceptional Items</b>				
9	<b>Profit/ (Loss) from Ordinary Activities before Tax (7-8)</b>	<b>602</b>	<b>7,848</b>	<b>1,235</b>	<b>259</b>
10	Tax Expense (including current and deferred tax)	40	226	(59)	(44)
11	<b>Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)</b>	<b>562</b>	<b>7,622</b>	<b>1,294</b>	<b>303</b>
12	<b>Extraordinary Items (net of tax expense Rs.Lakhs)</b>				
13	<b>Net Profit/ (Loss) for the period (11-12)</b>	<b>562</b>	<b>7,622</b>	<b>1,294</b>	<b>303</b>
14	Paid-up Equity Share Capital-Face Value Rs. 2/- each	1,619	1,619	1,619	1,619
15	Reserves excluding Revaluation Reserves				44,019
16	Earning per Share				
	Basic before and after Extraordinary Items (Rupees)	0.69	9.42	1.60	0.37
	Diluted before and after Extraordinary Items (Rupees)	0.69	9.42	1.60	0.37
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Share Holding				
	Number of Shares	20,304,181	20,304,181	17,304,181	20,304,181
	Percentage of Shareholding	25.09%	25.09%	21.38%	25.09%
2	Promoters and Promoter group Shareholding				
	(a) Pledged/Encumbered				
	Number of Shares	Nil	Nil	Nil	Nil
	Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of Shares (as a percentage of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b) Non-encumbered				
	Number of Shares	60,635,122	60,635,122	63,635,122	60,635,122
	Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a percentage of the total share capital of the company)	74.91%	74.91%	78.62%	74.91%

Particulars	Quarter ended 30-06-14
No. of Investor Complaints	
Pending at beginning of the quarter	0
Received during the quarter	11
Disposed of during the quarter	11
Remaining unresolved at the end of the quarter	0

Quarterly Reporting on Segment Wise Revenues, Results and Capital Employed  
under Clause 41 of the Listing Agreement

S.No.	Particulars	For the Quarter ended (Unaudited)			(Rs. in Lakhs)
					For the year ended (Audited)
		30-06-14	31-03-14	30-06-13	31-03-14
1	<b>Segment Revenues (net of Excise Duty)</b>				
	(a) Sugar	28,885	29,401	25,244	109,917
	(b) Power	5,688	10,378	6,019	20,791
	(c) Others	2,852	2,952	2,410	10,076
		37,425	42,731	33,673	140,784
	Less: Inter Segment Revenue	4,713	12,160	5,271	22,179
	<b>Net Segment Revenue</b>	<b>32,712</b>	<b>30,571</b>	<b>28,402</b>	<b>118,605</b>
2	<b>Segment Results</b>				
	(a) Sugar	(221)	3,629	(184)	(3,026)
	(b) Power	1,917	4,701	2,701	7,683
	(c) Others	852	1,265	879	3,166
		<b>2,548</b>	<b>9,595</b>	<b>3,396</b>	<b>7,823</b>
	Less : Interest and Financial Charges	1,946	1,747	2,161	7,564
	Less : Exceptional Items				-
	<b>Total Profit before Tax</b>	<b>602</b>	<b>7,848</b>	<b>1,235</b>	<b>259</b>
3	<b>Segment Capital Employed</b>				
	(a) Sugar	68,950	77,061	83,588	77,061
	(b) Power	33,428	31,201	28,101	31,201
	(c) Others	10,507	9,299	10,718	9,299
	<b>Total</b>	<b>112,885</b>	<b>117,561</b>	<b>122,407</b>	<b>117,561</b>

**Notes**

- 1 The results for the quarter ended March 31,2014 are the balancing figures between the audited figures in respect of the full financial year and the published unaudited year to date figures upto the third quarter of the respective year.
- 2 Figures for corresponding previous period have been regrouped and rearranged wherever considered necessary.
- 3 During the quarter, the company has provided for depreciation in accordance with Companies Act, 2013 and as a consequence, depreciation amounting to Rs 405 Lac (net of deferred tax) has been adjusted against retained profits in respect of those assets where useful life has already been exhausted as per new depreciation provisions.
- 4 The above results have been approved and taken on record by the Board of Directors in their meeting held on 01-08-2014.

New Delhi  
1<sup>st</sup> Aug, 2014

Chairman