

DALMIA CEMENT (BHARAT) LIMITED
 Regd. Office: Dalmiapuram - 621 651, Distt. Tiruchirapalli (Tamil Nadu)

Unaudited Financial Results for the 3rd Quarter Ended 31st December 2006

Rs. in Crores						
S.No.	Particulars	For the Quarter ended		For Nine Months ended		For the Accounting Year ended 31.03.06 (Audited)
		31.12.06 (Reviewed)	31.12.05 (Reviewed)	31.12.06 (Reviewed)	31.12.05 (Reviewed)	
1	Revenue					
	(a) Gross Sales	262.76	157.97	774.25	467.32	650.79
	Less: Excise Duty	31.71	19.07	85.84	53.79	79.36
	(b) Net Sales	231.05	138.90	688.41	413.53	571.43
	(c) Other Income	63.65	8.34	131.76	23.35	80.82
	Total Revenue	294.70	147.24	820.17	436.88	652.25
2	Expenditure					
	(a) (Increase) / Decrease in Stocks	(23.57)	(9.83)	39.95	58.13	10.81
	(b) Raw Materials Consumed	66.42	54.88	120.26	85.45	170.45
	(c) Salaries and Wages	11.56	7.75	31.30	21.64	32.07
	(d) Power and Fuel	57.11	29.78	153.27	85.10	121.25
	(e) Other Expenses	76.36	37.03	188.92	107.77	157.34
	Total Expenditure	187.88	119.61	533.70	358.09	491.92
3	Earnings before Interest, Depreciation & Tax (1-2)	106.82	27.63	286.47	78.79	160.33
4	Interest	14.17	5.73	34.70	18.13	23.46
5	Depreciation	13.33	6.37	38.77	19.06	27.93
6	Profit before Tax (3-4-5)	79.32	15.53	213.00	41.60	108.94
7	Provision for Tax					
	Current tax	10.76	3.17	32.27	9.62	9.19
	Deferred tax	3.42	0.36	12.96	(0.05)	13.92
	Fringe Benefit tax	0.30	0.28	0.65	0.71	0.98
8	Profit after Tax (6-7)	64.84	11.72	167.12	31.32	84.85
9	Paid-up Equity Share Capital-Face Value Rs. 2/- each	8.55	7.65	8.55	7.65	7.65
10	Reserves excluding Revaluation Reserves					334.24
11	Earning per Share					
	Basic (Rupees)	15.17	3.06	39.47	8.19	22.18
	Diluted (Rupees)	8.26	1.68	21.41	4.48	11.78
12	Aggregate of Non Promoter Share Holdings					
	Number of Shares	2,54,39,376	2,08,97,935	2,54,39,376	2,08,97,935	2,08,97,935
	Percentage of Shareholding	59.54%	54.62%	59.54%	54.62%	54.62%

Quarterly Reporting on Segment Wise Revenues, Results and Capital Employed under Clause 41 of the Listing Agreement

						Rs. in Crores
S.No.	Particulars	For the Quarter ended		For Nine Months ended		For the Accounting Year ended 31.03.06 (Audited)
		31.12.06 (Reviewed)	31.12.05 (Reviewed)	31.12.06 (Reviewed)	31.12.05 (Reviewed)	
1	Segment Revenues (net of Excise Duty)					
	(a) Cement	179.66	70.84	509.81	238.34	336.20
	(b) Sugar	37.36	56.25	136.01	135.85	185.16
	(c) Others	77.68	20.15	174.35	62.69	130.89
	Total	294.70	147.24	820.17	436.88	652.25
2	Segment Results					
	(a) Cement	48.21	4.65	153.92	30.00	43.12
	(b) Sugar	6.48	16.65	17.83	24.79	40.40
	(c) Others	(0.15)	(0.61)	2.44	2.66	0.07
		54.54	20.69	174.19	57.45	83.59
	Add : Other unallocable income net of unallocable expenditure	38.95	0.57	73.51	2.28	48.81
	Less : Interest	14.17	5.73	34.70	18.13	23.46
	Total Profit before Tax	79.32	15.53	213.00	41.60	108.94
3	Segment Capital Employed					
	(a) Cement	624.85	233.61	624.85	233.61	461.97
	(b) Sugar	152.19	95.66	152.19	95.66	145.88
	(c) Others	151.78	150.98	151.78	150.98	189.43
	Total	928.82	480.25	928.82	480.25	797.28

Notes

- 1 The above results have been taken on record by the Board of Directors in their meeting held on 15.01.2007 and have been reviewed by the Statutory Auditors of the Company.
- 2 The results for current quarter includes the results of erstwhile subsidiary Dalmia Sugars Limited which has been amalgamated with the Company in terms of the scheme of amalgamation approved by the Hon'ble Delhi High Court and Madras High Court.
- 3 Figures for corresponding previous year/periods have been regrouped and rearranged wherever considered necessary.
- 4 No. of Investors complaints:
 - (a) At the beginning of the quarter: Nil
 - (b) Received and Resolved during the quarter: 41
 - (c) At the end of the quarter: Nil

For and on behalf of Board of Directors
For Dalmia Cement (Bharat) Ltd.

New Delhi
15th January 2007

P.K. Khaitan
Director