

Delhi, 6<sup>th</sup> Nov, 2015

**Press Release**

Dalmia Bharat Sugar and Industries Limited today announced its unaudited results for the period ending 30<sup>th</sup> September, 2015.

Snapshot of financial performance – DBSIL						
Particulars	Q2 FY16	Q2 FY15	Variance %	HY1FY16	HY1FY15	Variance %
<i>Sales Volume</i>						
Sugar '000 Tonne	95	59	60%	169	141	20%
Distillery '000 Litre	4,354	5,727	-24%	9,752	11,506	-15%
Cogen Lac Kwh	73	86	-15%	846	896	-6%
<b>Total Income ₹ Crs</b>	<b>265</b>	<b>240</b>	<b>10%</b>	<b>583</b>	<b>570</b>	<b>2%</b>
Total Operating Cost ₹ Crs	244	233	5%	542	528	2%
<b>EBITDA ₹ Crs</b>	<b>20</b>	<b>7</b>	<b>172%</b>	<b>41</b>	<b>41</b>	<b>0%</b>
<b>EBITDA margin %</b>	<b>8%</b>	<b>3%</b>		<b>7%</b>	<b>7%</b>	

*Distillery volumes are expected to be higher with commencement of new Distillery unit of 60 klpd at Kolhapur, Maharashtra, slated to commission soon.*

The Company is committed to improve its operational efficiencies in the form of achieving better recovery targets and optimising its integrated business model across the locations. **Cane development** programme focusing on sustainability, initiated by the Company two years back has reaped impressive results.

**Outlook on Sugar Industry:**

We welcome slew of measures taken by Government of India in the recent past. However for long term sustainability, cane pricing linkage to sugar prices needs to be implemented which will be beneficial for all stakeholders.

For Dalmia Bharat Sugar and Industries Limited



**Anil Kataria**  
Chief Financial Officer