

DALMIA CEMENT (BHARAT) LIMITED

Regd. Office: Dalmiapuram - 621 651, Distt. Tiruchirapalli (Tamil Nadu)

Unaudited Standalone Financial Results for the 1st Quarter ended 30-6-2008

(Rs. Lakhs)

S.No.	Particulars	For the Quarter ended (Unaudited)		For the year ended (Audited)
		30-06-08	30-06-07	31-03-08
1	Gross Sales	47,479	40,213	169,080
	Less: Excise Duty	6,020	5,397	21,013
	Net Sales	41,459	34,816	148,067
2	Other Income	845	6,739	16,455
3	Total Revenue	42,304	41,555	164,522
4	Expenditure			
	(a) (Increase) / Decrease in Stock in trade and work in progress	4,529	(679)	(18,951)
	(b) Consumption of Raw Materials	3,988	9,240	46,638
	(c) Purchase of traded goods	-	-	376
	(d) Employees Cost	2,254	1,810	8,487
	(e) Depreciation	2,052	2,128	8,640
	(f) Power and Fuel	9,611	6,095	28,875
	(g) Freight Charges	3,169	3,327	11,731
	(h) Other Expenses	5,701	7,439	24,025
	Total Expenditure	31,304	29,360	109,821
5	Interest	3,441	2,233	11,291
6	Earnings before Tax (3-4-5)	7,559	9,962	43,410
7	Tax Expense			
	Current tax (net of MAT Credit)	474	1,129	5,134
	Deferred tax	2,009	627	3,372
	Fringe Benefit tax	30	22	189
8	Profit after Tax (6-7)	5,046	8,184	34,715
9	Paid-up Equity Share Capital-Face Value Rs. 2/- each	1,617	855	1,617
10	Reserves excluding Revaluation Reserves			105,868
11	Earning per Share			
	Basic (Rupees)	6.24	19.15	69.70
	Diluted (Rupees)	6.23	10.43	69.51
12	Aggregate of Public Share Holding			
	Number of Shares	3,64,97,453	2,54,39,376	3,64,97,453
	Percentage of Shareholding	45.15%	59.54%	45.15%

Quarterly Reporting on Segment Wise Revenues, Results and Capital Employed
under Clause 41 of the Listing Agreement

(Rs. Lakhs)

S.No.	Particulars	For the Quarter ended (Unaudited)		For the year ended (Audited)
		30-06-08	30-06-07	31-03-08
		1	Segment Revenues (net of Excise Duty)	
	(a) Cement	32,018	26,793	112,224
	(b) Sugar	5,362	5,296	21,307
	(c) Power	1,869	1,836	12,947
	(d) Others	2,831	1,700	8,911
		42,080	35,625	155,389
	Less: Inter Segment Revenue	621	809	7,322
	Net Segment Revenue	41,459	34,816	148,067
2	Segment Results			
	(a) Cement	12,147	11,333	45,735
	(b) Sugar	(1,036)	(585)	(3,686)
	Less: Write down of inventories to market value	-	1,297	1,297
		(1,036)	(1,882)	(4,983)
	(c) Power	781	288	5,312
	(d) Others	595	208	621
		12,487	9,947	46,685
	Add : Other unallocable income net of unallocable expenditure	(1,487)	2,248	8,016
	Less : Interest	3,441	2,233	11,291
	Total Profit before Tax	7,559	9,962	43,410
3	Segment Capital Employed			
	(a) Cement	64,543	56,359	67,005
	(b) Sugar	53,054	33,244	47,123
	(c) Power	28,348	21,687	29,114
	(d) Others	6,177	23,570	17,878
	Total	152,122	134,860	161,120

Notes

- 1 Provision for Taxation has been made u/s 115JB of The Income Tax Act, 1961 (MAT) based on the anticipated taxable income for the year as a whole.
- 2 Figures for corresponding previous year/quarter have been regrouped and rearranged wherever considered necessary.
- 3 No. of Investors complaints:
(a) At the beginning of the quarter: Nil
(b) Received and Resolved during the quarter: 35
(c) At the end of the quarter: Nil
- 4 Share of Profit in Associate Company OCL India Limited for the quarter ended 30th June,08 is Rs.828 Lakhs which is not included in the above results.
- 5 The above results have been taken on record by the Board of Directors in their meeting held on 22-7-2008 and have been reviewed by the Statutory Auditors of the Company.

For Dalmia Cement (Bharat) Ltd.

22nd July, 2008

Chairman