

**Press Release**

Dalmia Bharat Sugar and Industries Limited today announced its unaudited results for the quarter ending 30<sup>th</sup> Sept, 2018.

Particulars	UOM	H1 19	H1 18	Change %
Total Income	Rs.Crore	<b>1,048.88</b>	1,207.55	-13%
Total Operating Cost	Rs.Crore	<b>894.10</b>	1,028.71	-13%
EBITDA	Rs.Crore	<b>154.78</b>	178.84	-13%
PBT	Rs.Crore	<b>101.35</b>	110.00	-8%
PAT	Rs.Crore	<b>97.86</b>	92.42	6%
<b><u>Sales Volume</u></b>				
Sugar	'000 Tonne	<b>291</b>	272	7%
Distillery	'000 KL	<b>19</b>	15	26%
Cogen	Cr Units	<b>14.89</b>	11.42	30%

**Half yearly Performance**

Lower sugar segment profitability on account of lower sugar sales realization for the half year, has been offset to a significant extent by higher profitability of distillery & cogeneration segments.

Implementation of 60 KLPD Distillery project at Nigohi unit & expansion of Jawaharpur distillery from 80 KLPD to 120 KLPD would result in income accretion in the 2<sup>nd</sup> half of this financial year.

**Outlook of Sugar Industry:-**

After difficult operating environment on account of record domestic sugar production of last year, there has been steady improvement in the outlook of the industry on account of the various factors including several initiatives of Central and State Government, reduction in SS 18-19 production estimates and improvement in international raw sugar prices. However we hope that Government will continue more proactive measures including implementation of rational cane price structure for improvement of long term health of the industry.

For Dalmia Bharat Sugar and Industries Limited

  
Anil Kataria  
Chief Financial Officer



**Dalmia Bharat Sugar and Industries Limited**

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