

Press Release

Dalmia Bharat Sugar and Industries Limited today announced its unaudited results for the quarter ending 30th June, 2018.

Particulars	UOM	Q1 19	Q1 18	Change %
Total Income	Rs.Crore	661.83	674.77	-2%
Total Operating Cost	Rs.Crore	569.33	569.66	0%
EBITDA	Rs.Crore	92.50	105.11	-12%
PBT	Rs.Crore	64.75	65.13	-1%
PAT	Rs.Crore	62.04	55.10	13%
<u>Sales Volume</u>				
Sugar	'000 Tonne	188	142	32%
Distillery	'000 KL	9	11	-22%
Cogen	Cr Units	12.81	10.07	27%

Quarter Performance

Though there is dip in profitability of sugar segment due to lower sugar prices as compared to corresponding quarter, but it has been mitigated by higher profitability in cogeneration and distillery segment.

Operational performance during the quarter has been satisfactory. Our 60 KLPD Distillery project at Nigohi unit & expansion of Jawaharpur distillery from 80 KLPD to 120 KLPD is progressing well and is scheduled to be completed by start of the ensuing sugar season.

Outlook of Sugar Industry:-

On the back of record breaking domestic sugar production of 322 Lac MT in the SS 2017-18 and expected 355 Lac MT for SS 18-19, outlook for sugar industry continues to be challenging. The Government has come up with some measures, which have shown some positive impact on sugar prices. However for long term improvement of health of the industry, linkage of cane prices with sugar prices is the key factor.

For Dalmia Bharat Sugar and Industries Limited



Anil Kataria
Chief Financial Officer