

2nd Nov 2017

Press Release

Dalmia Bharat Sugar and Industries Limited today announced its unaudited results for the quarter/half year ending 30th Sept, 2017.

Particulars	UOM	Q2 18	Q2 17	Change %	H1 18	H1 17	Change %
Total Income	Rs.Crore	530	452	17%	1,204	822	47%
Total Operating Cost	Rs.Crore	456	363	26%	1,026	643	60%
EBITDA	Rs.Crore	74	89	-17%	179	179	-
PBT	Rs.Crore	45	50	-10%	110	99	11%
<u>Sales Volume</u>							
Sugar	'000 Tonne	130	100	31%	272	173	57%
Distillery	'000 KL	4	10	-62%	15	19	-20%
Cogen	Cr Units	1.35	2.45	-45%	11.42	9.99	14%

Quarter Performance

We are pleased to report another robust financial performance of the company for the quarter as well as the half year with the highest ever Turnover. The major growth drivers were firm sugar prices and the higher sugar sales volumes.

Nigohi unit project for expansion of capacity to 8000 TCD has been successfully implemented. The entire project outlay has been funded from internal accruals.

Outlook on Sugar Industry:-

Sugar production in the next sugar season is expected to be significantly higher as compared to the last season with increased acreage and yield both in UP & Maharashtra region. Even with increased production, closing stock % to offtake would continue to be at reasonable levels. With increased crush levels, all the segments in the new season should record higher volumes and sugar prices are expected to be stable.

For Dalmia Bharat Sugar and Industries Limited




Anil Kataria
Chief Financial Officer

Dalmia Bharat Sugar and Industries Limited

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