

5<sup>th</sup> May 2017

**Press Release**

Dalmia Bharat Sugar and Industries Limited today announced its audited results for the year ending 31<sup>st</sup> March, 2017.

Particulars	UOM	FY17	FY16	Increase %
Total Income	Rs.Crore	<b>1,686</b>	1,166	45%
Total Operating Cost	Rs.Crore	<b>1,310</b>	940	39%
EBITDA	Rs.Crore	<b>388</b>	248	56%
EBITDA margin	%	<b>23%</b>	21%	8%
PBT	Rs.Crore	<b>238</b>	47	402%
PAT	Rs.Crore	<b>183</b>	58	214%
<i>Cane crushed</i>	<i>Lacs MT</i>	<b>31.47</b>	29.77	6%
<b><u>Sales Volume</u></b>				
<i>Sugar</i>	<i>'000 Tonne</i>	<b>362</b>	317	14%
<i>Distillery</i>	<i>'000 KL</i>	<b>36</b>	19	90%
<i>Cogen</i>	<i>Mln Units</i>	<b>333</b>	305	9%

**Yearly Performance**

Total income stood at **Rs.1,686 Crore** for the year under review as against Rs. 1,166 Crore compared to the corresponding period of the previous year, an increase of **45% on account higher sugar sales realization and volumes.**

EBITDA stood at **Rs.388 Crore** for FY17 as against Rs. 248 Crore up by 56% on YoY basis.

**Key Highlights**

- Reported one of the best sugar recoveries in the industry.
- Expansion at Kolhapur, Maharashtra completed before commencement of the season.
- Nigohi Unit awarded for Energy Conservation by Ministry of Power.
- EPS for the financial year stood at Rs. 22.66.
- Board has recommended a dividend @100% i.e. Rs. 2 per share.

