

9th November, 2020

Press Release

Dalmia Bharat Sugar and Industries Limited today announced its unaudited consolidated results for the quarter ended 30th Sept, 2020. Salient features are as under:

Particulars	UOM	Q2'21	Q2'20	Change	H1'20	H1'19	Change
Total Income	Rs.Crore	731	486	50%	1,629	1,080	51%
Total Operating Cost	Rs.Crore	628	382	64%	1,313	870	51%
EBITDA	Rs.Crore	103	104	-1%	316	210	51%
PBT	Rs.Crore	73	68	7%	247	137	80%
PAT	Rs.Crore	56	50	11%	181	105	74%
<u>Sales Volume</u>							
Sugar	'000 Tonne	181	105	72%	384	240	60%
Distillery	'000 KL	21	9	131%	44	29	53%
Cogen	Cr Units	0	2	-80%	9	12	-22%

Financial & Operational Highlights for the Half Year:-

We are glad to share that the company recorded highest ever revenue, EBIDTA, PBT and PAT for the half year as well as the 2nd quarter on the back of highest ever sugar and distillery sales volumes.

Other Updates:-

- ❖ Started crushing operations in the first week of November for Sugar Season 2020-21 in all the units.
- ❖ Board of directors approved capex plan of Rs. 412 Crores for brownfield expansion and strategic diversion of sugar into ethanol.

Dalmia Bharat Sugar and Industries Limited

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Registered Office – Dalmiapuram, Dist. Tiruchirapalli, Tamil Nadu – 621 651, India

Outlook of Sugar Industry:-

India Sugar inventory as on 30th Sept 20 stood at 10.7 M Mt as against 14.5 M Mt as on 30th Sept 19 due to lower production and higher exports during the season. However, for the upcoming year, sugar inventory is expected to increase marginally.

The Central Government has chalked out a clear strategy to manage the sugar surpluses by diverting a higher portion of sugar to ethanol. The industry has also requested for revision in MSP, continuation of Buffer stock and export subsidy etc. This will go a long way in helping the industry, farmers and also entire eco system.

For Dalmia Bharat Sugar and Industries Limited



Anil Kataria
Chief Financial Officer

Dalmia Bharat Sugar and Industries Limited

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