

**DALMIA BHARAT SUGAR AND INDUSTRIES LIMITED**  
**CSR ANNUL ACTION PLAN 2022-23**

(Approved by the Board of Directors at their meeting held on 24.05.2022)

S no	Program	Sub Program	Activity	UoM	Target 2025	Target FY 23	Ramgarh		Jawaharpur		Nigohi		Kolhapur		Ninaidevi		Overall for DBF		Target Leverage INR Lakh		
							No.	INR Lakh	No.	INR Lakh	No.	INR Lakh	No.	INR Lakh	No.	INR Lakh	No.	INR Lakh		No.	INR Lakh
I	Sustaining Livelihood	Soil	Farmyard Manure (5X3X1 Cum) @9,500 per pit	Pits	8,470	2,220	850	8.50	450	4.50	920	9.20					2220	22.20	188.70		
			Vermicompost (15x3x1 Cuft) @3,000 per unit	Unit	3,100	900	350	6.30	300	5.40	250	4.50					900	16.20	26.55		
			Awareness building and mobilisation of farmers.	LS				3.00		2.00		5.00							10.00	0.00	
		Water	Water	Billion Lt	10.3	2.32	0.45	20.42	0.74	32.02	1.12	43.22						2.32	95.66	343.00	
			DIKSHa	Trainee	15,200	1,900	325	0.00	325	0.00	650	0.00	600	36.00				1,900	36.00	142.50	
		Other Income Enhancement Activity	Breed Improvement	Female Progenies	50,000	2500	775	26.14	775	26.14	1075	36.72						2,500	89.00	22.00	
			Moonj Craft	Artisans	1,000	100	1	24.00										1	24.00	10.00	
			Livelihood Contingencies	Lump Sum																25.00	
				Implementation Cost	LS															77.00	0.00
		<b>Other Leverage (SDD, NRLM, NABARD )</b>																			<b>375.00</b>
<b>Sub Total A</b>							<b>88.36</b>		<b>70.06</b>		<b>98.64</b>		<b>36.00</b>		<b>0.00</b>		<b>395.06</b>	<b>1,107.75</b>			
II	Social Infrastructure	Education & need based programs	Seekho Sikaho	Schools	1,300	130	130	15.00									130	15.00	0.00		
			World on Wheels	WoW	4,000	500								500	12.00			500	12.00	5.00	
			Common Service Lab	CSL	2,400	300	300	8.16										300	8.16	0.00	
			Unit Contingency	Lump Sum				15.00		15.00		15.00		35.00		28.00			108.00	0.00	
			Social Infrastructure Contingencies	Lump Sum				17.00		33.00		24.00								74.00	
			Blue Orb	Lump Sum																15.00	
			Implementation cost	Lump Sum																35.00	
			<b>Sub Total B</b>							<b>55.16</b>		<b>48.00</b>		<b>39.00</b>		<b>47.00</b>		<b>28.00</b>		<b>267.16</b>	<b>5.00</b>
III	Overheads		Admin cost																35.00		
			<b>Sub Total C (Location Wise)</b>																<b>35.00</b>		
<b>Total</b>							<b>143.52</b>		<b>118.06</b>		<b>137.64</b>		<b>83.00</b>		<b>28.00</b>		<b>697.22</b>	<b>1,112.75</b>			
<b>Grand Total (Location Wise Projection + Administration) / Leverage Target</b>																	<b>1,809.97</b>				